

**City of Pembroke Pines, Florida**  
**Revenue Detail**

Account-Division-Project	Description	2008-09 Actual	2009-10 Actual	2010-11 Budget	2011-12 Budget
<b>Entity 199 Older Americans Act</b>					
<b>Intergovernmental Revenue</b>					
<b>Federal Grants</b>					
331505-8005	Medical Assistance Program	9,353	-	-	-
331506-8005	Medical Assistance Program-Channeling	35,850	-	-	-
331507-8005	Medical Assistance Program-MAP	119,793	-	-	-
331508-8005	Vista Health Care	49,850	-	-	-
331690-8005	Oaa title iii-b&d	342,787	350,149	351,315	351,315
331691-8005	Oaa title iii-e	92,167	65,772	93,215	93,215
331693-8005	GEC Geriatric Education Center	27,000	12,000	3,040	-
<b>Federal Grants</b>		676,800	427,921	447,570	444,530
<b>Grants from Local Units</b>					
337630-8005	In kind rev from g.f.	70,894	91,698	95,284	95,285
337660-8005	Oaa cash match	28,315	36,143	43,867	43,867
<b>Grants from Local Units</b>		99,208	127,841	139,151	139,152
<b>State Grants</b>					
334692-8005	Local Service Providers (LSP)	267,557	240,676	277,611	243,320
<b>State Grants</b>		267,557	240,676	277,611	243,320
<b>Intergovernmental Revenue</b>		1,043,565	796,438	864,332	827,002
<b>Charges for Services</b>					
<b>Other Human Services Charges</b>					
346900-8005	ADC Self Pay Clients	92,290	-	-	-
<b>Other Human Services Charges</b>		92,290	0	0	0
<b>Charges for Services</b>		92,290	0	0	0
<b>Miscellaneous Revenues</b>					
<b>Private Gifts / Contributions</b>					
366050-8005	Recipient donations	52,888	35,516	90,725	84,568
<b>Private Gifts / Contributions</b>		52,888	35,516	90,725	84,568
<b>Miscellaneous Revenues</b>		52,888	35,516	90,725	84,568
<b>Other Sources</b>					
<b>Interfund Transfers</b>					
381020	Transfer from General Fund	-	105,124	-	-

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<b>Interfund Transfers</b>					
	<b>Interfund Transfers</b>	0	105,124	0	0
	<b>Other Sources</b>	0	105,124	0	0
	<b>Entity 199 Older Americans Act</b>	1,188,743	937,078	955,057	911,570